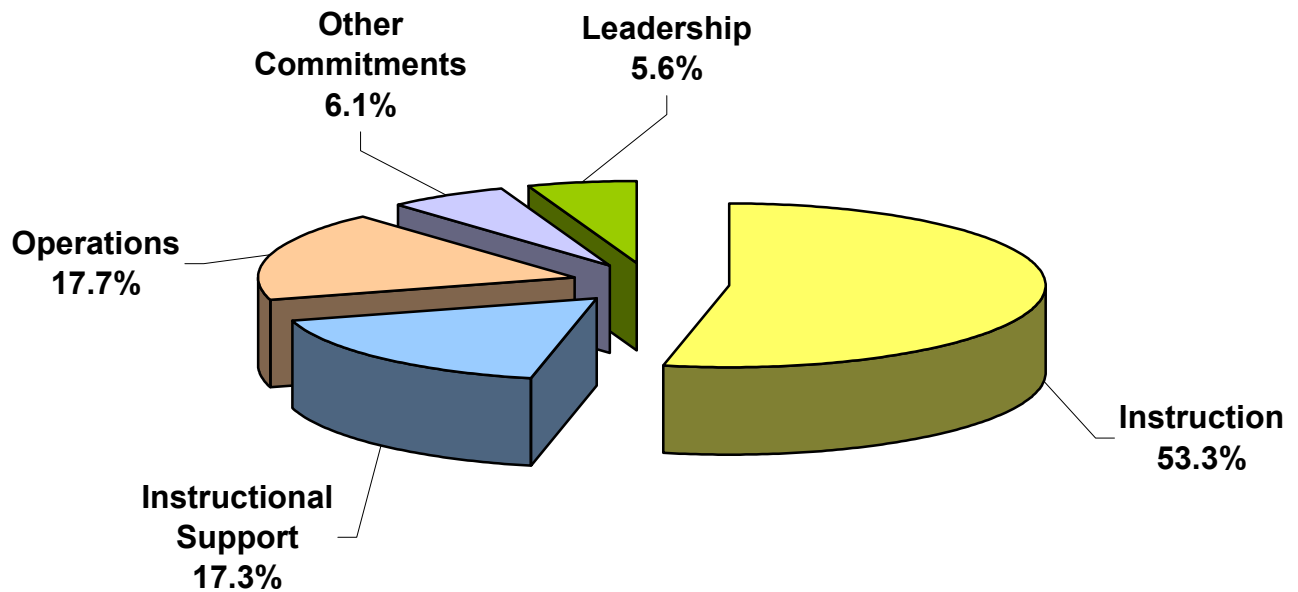
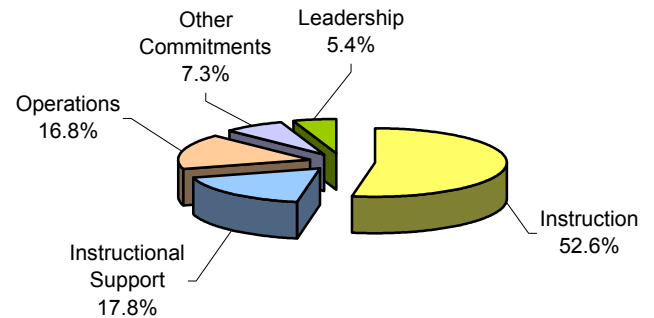


# Cumberland School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



District Enrollment (ADM): 5,093	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$27,612,251	\$5,422	53.3%
Instructional Support	\$8,947,645	\$1,757	17.3%
Operations	\$9,177,267	\$1,802	17.7%
Other Commitments	\$3,141,330	\$617	6.1%
Leadership	\$2,902,235	\$570	5.6%
Total District Expenditures	\$51,780,728	\$10,167	100.0%